Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

May 12, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 1st Quarter 2025

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 1st Quarter 2025.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

January 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	3,119,184,954	0	3,119,184,954	$132,429,402.35	$341,778,929.60	$474,208,331.95
Commercial	2,916,516,038	0	2,916,516,038	113,140,737.33	252,349,550.68	365,490,288.01
Industrial	1,880,759,737	0	1,880,759,737	61,517,610.79	85,782,149.33	147,299,760.12
Street Lights	20,929,696	0	20,929,696	897,017.05	6,705,728.96	7,602,746.01
Railway Service	15,215,306	0	15,215,306	501,016.58	508,897.74	1,009,914.32
TOTAL BILLED RETAIL SALES	7,952,605,731	0	7,952,605,731	$308,485,784.10	$687,125,256.31	$995,611,040.41
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	452,404,735	452,404,735	- -	96,726,317.19	96,726,317.19
TOTAL RETAIL SALES	**7,952,605,731**	**452,404,735**	**8,405,010,466**	**$308,485,784.10**	**$783,851,573.50**	**$1,092,337,357.60**
RETAIL SALES BUDGET	**7,966,822,000**	**(15,485,948)**	**7,951,336,052**	**233,146,654.75**	**691,033,049.11**	**924,179,703.85**
OVER (UNDER) BUDGET [2]	**(14,216,269)**	**467,890,683**	**453,674,414**	**$75,339,129.35**	**$92,818,524.39**	**$168,157,653.75**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

January 2025

09:10 AM

		KWH			REVENUE		
		December	January	Net	December	January	Net
Residential	Unread & Unbilled	1,447,284,749	1,793,750,641	346,465,892	$160,677,552.84	$204,792,510.68	$44,114,957.84
	No-Billed [1]	12,032,900	15,941,681	3,908,781	$1,370,235.71	$1,680,671.79	$310,436.08
	Subtotal	1,459,317,649	1,809,692,322	350,374,673	$162,047,788.55	$206,473,182.47	$44,425,393.92
Commercial	Unread & Unbilled	858,658,490	918,552,245	59,893,755	$75,474,822.48	$82,707,710.85	$7,232,888.37
	No-Billed [1]	144,738,133	152,946,670	8,208,537	$9,864,546.13	$10,600,119.33	$735,573.20
	RTP [2]	500,814,726	509,026,882	8,212,156	$13,543,553.75	$31,851,846.59	$18,308,292.84
	Subtotal	1,504,211,349	1,580,525,797	76,314,448	$98,882,922.36	$125,159,676.77	$26,276,754.41
Industrial	Unread & Unbilled	231,606,901	212,658,317	(18,948,584)	$9,208,875.45	$5,693,986.31	($3,514,889.14)
	No-Billed [1]	170,849,735	170,618,540	(231,195)	$8,740,526.45	$10,191,122.95	$1,450,596.50
	RTP [2]	870,753,082	915,147,540	44,394,458	$23,061,109.51	$51,047,820.77	$27,986,711.26
	TOURN-I [3]	13,244,867	13,745,802	500,935	$697,937.73	$799,687.97	$101,750.24
	Subtotal	1,286,454,585	1,312,170,199	25,715,614	$41,708,449.14	$67,732,618.00	$26,024,168.86
Total Retail	Unread & Unbilled	2,537,550,140	2,924,961,203	387,411,063	$245,361,250.77	$293,194,207.84	$47,832,957.07
	No-Billed [1]	327,620,768	339,506,891	11,886,123	$19,975,308.29	$22,471,914.07	$2,496,605.78
	RTP [2]	1,371,567,808	1,424,174,422	52,606,614	$36,604,663.26	$82,899,667.36	$46,295,004.10
	TOURN-I [3]	13,244,867	13,745,802	500,935	$697,937.73	$799,687.97	$101,750.24
	Total Unbilled	4,249,983,583	4,702,388,318	452,404,735	$302,639,160.05	$399,365,477.24	$96,726,317.19

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 4.77%, 421,329 MWH. 12 month average losses = 3.92%. 36 month average losses = 3.85%**

12/12/21

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

January 2025

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$518,634	$442,470	$76,164	17.2%
Commercial	391,767	332,587	59,180	17.8%
Industrial	173,324	140,678	32,646	23.2%
Street Lights	7,603	7,482	121	1.6%
Railway Service	1,010	963	47	4.9%
TOTAL RETAIL REVENUE	**$1,092,338**	**$924,180**	**$168,158**	**18.2%**
MWH				
Residential	3,469,560	3,009,342	460,218	15.3%
Commercial	2,992,830	2,920,830	72,000	2.5%
Industrial	1,906,475	1,989,185	(82,710)	-4.2%
Street Lights	20,930	18,893	2,037	10.8%
Railway Service	15,215	13,086	2,129	16.3%
TOTAL RETAIL MWH	**8,405,010**	**7,951,336**	**453,674**	**5.7%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

February 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,771,311,143	0	2,771,311,143	$117,501,910.92	$305,619,113.90	$423,121,024.82
Commercial	2,781,571,492	0	2,781,571,492	109,406,451.31	254,023,786.49	363,430,237.80
Industrial	1,939,876,365	0	1,939,876,365	65,867,659.77	98,911,895.80	164,779,555.57
Street Lights	20,827,331	0	20,827,331	892,602.76	6,715,778.37	7,608,381.13
Railway Service	13,720,551	0	13,720,551	487,768.04	772,540.86	1,260,308.90
TOTAL BILLED RETAIL SALES	7,527,306,882	0	7,527,306,882	$294,156,392.80	$666,043,115.42	$960,199,508.22
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(1,033,275,692)	(1,033,275,692)	- -	(137,318,498.15)	(137,318,498.15)
TOTAL RETAIL SALES	**7,527,306,882**	**(1,033,275,692)**	**6,494,031,190**	**$294,156,392.80**	**$528,724,617.27**	**$822,881,010.07**
RETAIL SALES BUDGET	**7,664,700,000**	**(842,041,160)**	**6,822,658,840**	**221,380,960.58**	**549,896,505.68**	**771,277,466.26**
OVER (UNDER) BUDGET [2]	**(137,393,118)**	**(191,234,532)**	**(328,627,650)**	**$72,775,432.22**	**($21,171,888.41)**	**$51,603,543.81**

1 Supplement I

2 Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

February 2025

12:06 PM

		KWH			REVENUE		
		January	February	Net	January	February	Net
Residential	Unread & Unbilled	1,793,750,641	1,156,338,348	(637,412,293)	$204,792,510.68	$131,949,768.89	($72,842,741.79)
	No-Billed [1]	15,941,681	13,486,298	(2,455,383)	$1,680,671.79	$1,507,523.43	($173,148.36)
	Subtotal	1,809,692,322	1,169,824,646	(639,867,676)	$206,473,182.47	$133,457,292.32	($73,015,890.15)
Commercial	Unread & Unbilled	918,552,245	713,107,843	(205,444,402)	$82,707,710.85	$66,238,268.07	($16,469,442.78)
	No-Billed [1]	152,946,670	136,830,219	(16,116,451)	$10,600,119.33	$9,870,409.09	($729,710.24)
	RTP [2]	509,026,882	470,470,383	(38,556,499)	$31,851,846.59	$15,044,836.20	($16,807,010.39)
	Subtotal	1,580,525,797	1,320,408,445	(260,117,352)	$125,159,676.77	$91,153,513.36	($34,006,163.41)
Industrial	Unread & Unbilled	212,658,317	154,407,400	(58,250,917)	$5,693,986.31	$4,545,718.28	($1,148,268.03)
	No-Billed [1]	170,618,540	171,228,127	609,587	$10,191,122.95	$9,164,052.46	($1,027,070.49)
	RTP [2]	915,147,540	841,395,177	(73,752,363)	$51,047,820.77	$23,074,657.74	($27,973,163.03)
	TOURN-I [3]	13,745,802	11,848,831	(1,896,971)	$799,687.97	$651,744.93	($147,943.04)
	Subtotal	1,312,170,199	1,178,879,535	(133,290,664)	$67,732,618.00	$37,436,173.41	($30,296,444.59)
Total Retail	Unread & Unbilled	2,924,961,203	2,023,853,591	(901,107,612)	$293,194,207.84	$202,733,755.24	($90,460,452.60)
	No-Billed [1]	339,506,891	321,544,644	(17,962,247)	$22,471,914.07	$20,541,984.98	($1,929,929.09)
	RTP [2]	1,424,174,422	1,311,865,560	(112,308,862)	$82,899,667.36	$38,119,493.94	($44,780,173.42)
	TOURN-I [3]	13,745,802	11,848,831	(1,896,971)	$799,687.97	$651,744.93	($147,943.04)
	Total Unbilled	4,702,388,318	3,669,112,626	(1,033,275,692)	$399,365,477.24	$262,046,979.09	($137,318,498.15)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.13%, 209,941 MWH. 12 month average losses = 3.94%. 36 month average losses = 3.85%**

3/12/25

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

February 2025

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$350,105	$361,323	($11,218)	-3.1%
Commercial	329,424	287,717	41,707	14.5%
Industrial	134,483	113,891	20,592	18.1%
Street Lights	7,608	7,485	123	1.6%
Railway Service	1,260	862	398	46.2%
TOTAL RETAIL REVENUE	**$822,880**	**$771,278**	**$51,602**	**6.7%**
MWH				
Residential	2,131,443	2,365,448	(234,005)	-9.9%
Commercial	2,521,454	2,560,275	(38,821)	-1.5%
Industrial	1,806,586	1,864,456	(57,870)	-3.1%
Street Lights	20,827	18,893	1,934	10.2%
Railway Service	13,721	13,587	134	1.0%
TOTAL RETAIL MWH	**6,494,031**	**6,822,659**	**(328,628)**	**-4.8%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

March 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	2,138,306,491	0	2,138,306,491	90,342,153.95	246,676,067.91	337,018,221.86
Commercial	2,538,044,661	0	2,538,044,661	98,527,498.41	229,695,814.25	328,223,312.66
Industrial	1,848,168,020	0	1,848,168,020	60,480,560.68	71,670,579.88	132,151,140.56
Street Lights	20,744,095	0	20,744,095	888,984.26	6,695,180.48	7,584,164.74
Railway Service	13,210,850	0	13,210,850	463,793.61	480,430.93	944,224.54
TOTAL BILLED RETAIL SALES	6,558,474,117	0	6,558,474,117	250,702,990.91	555,218,073.45	805,921,064.36
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	34,842,149	34,842,149	- -	(9,802,719.73)	(9,802,719.73)
TOTAL RETAIL SALES	6,558,474,117	34,842,149	6,593,316,266	250,702,990.91	545,415,353.72	796,118,344.63
RETAIL SALES BUDGET	6,791,734,000	127,024,018	6,918,758,018	191,692,639.83	561,682,425.49	753,375,065.32
[2] OVER (UNDER) BUDGET	(233,259,883)	(92,181,869)	(325,441,752)	59,010,351	(16,267,072)	42,743,279

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

March 2025

12:06 PM

		KWH			REVENUE		
		February	March	Net	February	March	Net
Residential	Unread & Unbilled	1,156,338,348	953,330,060	(203,008,288)	$131,949,768.89	$114,332,874.09	($17,616,894.80)
	No-Billed [1]	13,486,298	8,510,718	(4,975,580)	$1,507,523.43	$1,044,323.35	($463,200.08)
	Subtotal	1,169,824,646	961,840,778	(207,983,868)	$133,457,292.32	$115,377,197.44	($18,080,094.88)
Commercial	Unread & Unbilled	713,107,843	760,014,437	46,906,594	$66,238,268.07	$67,600,795.94	$1,362,527.87
	No-Billed [1]	136,830,219	137,388,746	558,527	$9,870,409.09	$12,368,098.29	$2,497,689.20
	RTP [2]	470,470,383	520,005,635	49,535,252	$15,044,836.20	$15,935,907.11	$891,070.91
	Subtotal	1,320,408,445	1,417,408,818	97,000,373	$91,153,513.36	$95,904,801.34	$4,751,287.98
Industrial	Unread & Unbilled	154,407,400	214,609,360	60,201,960	$4,545,718.28	$5,579,423.72	$1,033,705.44
	No-Billed [1]	171,228,127	171,825,716	597,589	$9,164,052.46	$9,262,081.04	$98,028.58
	RTP [2]	841,395,177	925,398,464	84,003,287	$23,074,657.74	$25,416,517.74	$2,341,860.00
	TOURN-I [3]	11,848,831	12,871,639	1,022,808	$651,744.93	$704,238.08	$52,493.15
	Subtotal	1,178,879,535	1,324,705,179	145,825,644	$37,436,173.41	$40,962,260.58	$3,526,087.17
Total Retail	Unread & Unbilled	2,023,853,591	1,927,953,857	(95,899,734)	$202,733,755.24	$187,513,093.75	($15,220,661.49)
	No-Billed [1]	321,544,644	317,725,180	(3,819,464)	$20,541,984.98	$22,674,502.68	$2,132,517.70
	RTP [2]	1,311,865,560	1,445,404,099	133,538,539	$38,119,493.94	$41,352,424.85	$3,232,930.91
	TOURN-I [3]	11,848,831	12,871,639	1,022,808	$651,744.93	$704,238.08	$52,493.15
	Total Unbilled	3,669,112,626	3,703,954,775	34,842,149	$262,046,979.09	$252,244,259.36	($9,802,719.73)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

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[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.29%, 224,517 MWH. 12 month average losses = 3.95%. 36 month average losses = 3.83%**

3/12/25

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

March 2025

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$318,938	$327,228	($8,290)	-2.5%
Commercial	332,975	295,460	37,515	12.7%
Industrial	135,677	122,344	13,333	10.9%
Street Lights	7,584	7,488	96	1.3%
Railway Service	944	856	88	10.3%
TOTAL RETAIL REVENUE	**$796,118**	**$753,376**	**$42,742**	**5.7%**
MWH				
Residential	1,930,323	2,118,383	(188,060)	-8.9%
Commercial	2,635,045	2,702,552	(67,507)	-2.5%
Industrial	1,993,994	2,065,927	(71,933)	-3.5%
Street Lights	20,744	18,893	1,851	9.8%
Railway Service	13,211	13,003	208	1.6%
TOTAL RETAIL MWH	**6,593,317**	**6,918,758**	**(325,441)**	**-4.7%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.